

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Columbia Housing Authority_SC</u> PHA Code: <u>SC002</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,074</u> Number of HCV units: <u>3,102</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To meet the emerging affordable housing needs of low to moderate-income individuals and families in Columbia and Richland County while promoting self-reliance and improving their quality of life.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Included in Five Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Since the CHA's last Annual Plan submission, most of the 20 sections of its Annual Plan have been revised or updated. In summary: <ol style="list-style-type: none"> Eligibility, Selection and Admissions – changes were made to the Admissions Policy (ACOP) and Section 8 Administrative Plan Financial Resources – new funding amounts to include several new grants Rent Determinations – new communities were added to the Flat Rent Schedule Operations and Management – CHA program inventory was updated. CHA currently has 12 AMPs. The CHA has submitted a proposal to HUD to reduce the number of AMPs to 5. Grievance Policy – no change. Designation of Housing – newest Elderly Highrise and Duplexes opened in 2009; no plans at this time for Elderly Designation for units currently under construction or rehabilitation. Community Service and Self-Sufficiency – Update on programs and inclusion of VAWA. CHA is in full compliance with Community Service Requirement and has resources available to residents for volunteer opportunities. Safety and Crime Prevention – CHA has completed installation of security cameras in elderly high-rises, Central Office, and at Latimer Manor. CHA Security is monitoring all criminal activity and working closely with local law enforcement. Pets – CHA has board approved Pet Policy in place; no changes at this time. Civil Rights Certification – New Certification signed. Fiscal Year Audit – New Audit was completed on March 31, 2011; audit included in plan. Asset Management – Not required for High Performing PHAs. VAWA – All staff have been trained in VAWA Policy; program is in place from time of application to move-in to continued occupancy. FSS staff has partnered with local agencies for assistance in case management of VAWA victims. Housing Needs – new data and analysis Capital Improvements – update provided and new Five Year Plan Demo/Disposition – update on current projects scheduled for Demo/Dispo as well as inclusion of Five Year Plans; Plans to demolish Allen Benedict Court and Gonzales Gardens Additional Information – new Resident Advisory Board members Policies – Revised ACOP, Revised Section 8 Administrative Policy. The CHA has a Violence Against Women Act (VAWA) Policy in place. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Plan is available for review at the CHA Central Office at 1917 Harden Street, Columbia. Additional copies of the plan are in every management office of the CHA, the City of Columbia Community Development Office, Richland County Community Development Office, and the Richland County Public Library. The entire plan is available on-line at www.chasc.org. The public				

	hearing for the plan will be held on March 17, 2011.
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>(a) HOPE VI: CHA applied under the 2010 NOFA for funding for revitalization of the Allen-Benedict Court (AMP 2 – 244 units). If the CHA is not successful with this application, the CHA will consider applying again for ABC under the next available NOFA. The CHA has completed a Master Revitalization Plan for Gonzales Gardens (AMP 1 – 280 units) community and will consider applying for HOPE VI funding should a NOFA become available in 2011/12. CHA has successfully completed two HOPE VI projects in the last three years. The CHA will consider Mixed-Financing and Development for these projects.</p> <p>(b) Development: Village at River's Edge is now in the construction stage (ARRA Award) and should be at least 60% complete by fall, 2011; it consists of 60 public housing units.</p> <p>(c) Demolition/Disposition: There are several AMPs under consideration for demo/dispo. AMP 4 is Rosewood Hills; CHA may dispose of part of the development through a long-term land lease for development of commercial and/or rental units and other parts through the sale of homeowner units. In AMPs 2 and 3, the CHA may demolish up to five units in either of these AMPs. These are some of the oldest single family homes in our inventory and demolition may be more cost effective than rehabilitation. Allen-Benedict Court (AMP 2) may be totally demolished to meet the parameters of any funding, to include HOPE VI. Approval has been received from HUD. Portions of the property may be disposed to support home-ownership sales and rental unit leases. The same thing may occur in the Gonzales Gardens (AMP 1) community. The CHA plans to apply for demolition in 2011. The CHA is developing a plan for a new community; the number of new units is unknown at this time.</p> <p>(d) Conversion of Public Housing – The CHA has determined that Conversion is not appropriate for any public housing community in its inventory at this time.</p> <p>(e) Homeownership: CHA is completing the sale of 60 homes at Rosewood Hills; 32 houses have been sold to date. The CHA may consider a homeownership component in the revitalization of ABC and GG.</p> <p>(f) Project Based Vouchers: The CHA conducted an RFP for VASH Project Based Vouchers in January, 2011 with the intent of responding to the VASH PBV NOFA. After a review of the responses to the RFP and taking into consideration the Congressional Budget for HUD, the CHA decided not to make an application under this NOFA at that time. The CHA may consider making application for VASH PBV or other PBV Programs if funding becomes available during FY 2011/12.</p>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attached – Included in Section 7 of all Plan Copies</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attached – Included in Section 7 of all Plan Copies</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>The CHA may use a portion of its CFP/RHP Funds for financing capital improvements, but does not have specific plans at this time.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Every Housing Authority Annual Plan is required to provide a detailed analysis of the composition of the waiting list at the Authority. The Columbia Housing Authority (CHA) has provided the information regarding our waiting list based on the list as of December 31, 2010. The Public Housing and Section 8 Waiting Lists are combined in our computer system. The Public Housing Waiting List remains open, and in fact, has never been closed in the agency's history. Applications are taken in accordance with the CHA Admissions and Continued Occupancy Policy (ACOP). The CHA last accepted Section 8 applications January 14, 2008. The CHA provided public notice that the list would close at that time. The list remains closed a total of 1,796 applicants waiting for vouchers. Here is additional information concerning the combined waiting list:</p> <ul style="list-style-type: none"> ▪ The CHA has a combined waiting list of 7,336 applications. ▪ Of the 7,336 applications on file, we have 1,796 Section 8 applications remaining on our waiting list. There is a significant need for additional housing choice vouchers. Based on phone calls, email correspondence, and applications received, the program of choice is the voucher program.

	<ul style="list-style-type: none"> ▪ The number of applications on the Conventional Housing waiting list at the CHA has increased from 4,096 in January 2009 to 6,204 applications as of December 31, 2010; this is a 50% increase of the number of applications on file and is reflective of the current economy. ▪ Our Senior Housing (age 50 and over) waiting list has remained about the same; from 510 applicants as of January 20, 2010 to 413 as of December 31, 2010. This decrease is in part due to the CHA opening its new elderly high rise and elderly duplexes (52 units) for persons over 62 that opened in January 2010. ▪ There are a large number of single persons on our waiting list that are under age 50. Many of these applicants have disabilities and the CHA continues to work with other non-profits to identify housing resources for this population. ▪ Homeless shelters are experiencing an increase in the number of clients and many clients are turned away. The capacity is 240 beds and there have been numerous days this winter that an overflow shelter has had to be opened. ▪ The greatest need for housing continues to be at the one and two bedroom level, with a secondary need for three bedroom units. ▪ A large number of applicants seek other housing assistance because of our one-to-three year waiting period. By increasing affordable housing options, we will be better able to reach these families in need by decreasing the waiting time for an available unit. ▪ The State of South Carolina, and in particular Richland County, has a high number of persons with AIDS. Working with the City of Columbia using HOPWA (Housing Opportunities for Persons with AIDS) funds, the CHA has created 105 additional vouchers for this population. The program began in January 2001. The CHA has evaluated this program during the past year, and has determined that it is a viable program. ▪ The CHA was recently awarded 3 grants (2 from HUD and 1 from the City of Columbia) that will provide housing for disabled homeless persons. Fifty (50) persons are currently being served through these programs. ▪ In addition, housing needs of the last Hurricane Katrina displaced families (2005) are being met by the CHA. These evacuees are being absorbed into the CHA's public housing program. ▪ Since the demolition of 300 units at Hendley Homes and 400 units at Saxon Homes in 2000-2001, the need for public housing in Richland County has increased significantly. The CHA had 2500 units in 1999; in January 2011, the CHA has returned to a level of 2200 units. Although Celia Saxon Homes has been completed, many of the Hope VI units were developed as homeownership units. In December 2008, the CHA moved the first public housing back into Rosewood Hills (formerly known as Hendley Homes). The Rosewood Hills Community is now 100% occupied. ▪ Many Section 8 applicants have had to also request Public Housing due to the long waiting period for Section 8 assistance; this has placed an extra burden on the Public Housing waiting list. ▪ In previous years, the CHA has always indicated to applicants that the wait time for housing would be 1-2 years. The time has increased to 2-3 years. This is only an estimate. The CHA waiting time has never been this long. ▪ The decline of the US economy and resulting loss of employment has brought about a greater urgent housing need for those who are losing their homes and other non-subsidized dwellings. ▪ CHA public housing resident families continue living in assisted units for longer periods causing vacancies to be fewer in number. ▪ The CHA anticipates it will be reopening the Section 8 Voucher waiting list in the near future. This will be done on a Lottery System. The CHA is prepared to accept a large number of applicants when the list is reopened.
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The CHA is a High Performing Authority and included this information in last year's (2010-2011) Annual and Five Year Plans.</p>
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>For every objective, the CHA has made progress towards successfully achieving its goals by 2015.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Criteria for Substantial Deviations and Significant Amendments</p> <p>1) Amendment and Deviation Definitions</p> <p>a. Substantial Deviation from the 5-Year Plan</p> <p>A substantial deviation from the Plan will be when any of the following occurs: (1) Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; (2) Changes in the use of funds under the Capital Fund; (3) Any change with regard to demolition or disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>b. Significant Amendment or Modification to the Annual Plan</p> <p>Significant Amendment/Modification will be defined as any of the following: (1) Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; (2) Additions of non-emergency work items; (3) Any change with regard to demolition or disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>In the case of substantial deviation or a significant amendment/modification, the CHA will take the following actions as required:</p> <ol style="list-style-type: none"> 1) Consult with the Resident Advisory Board; 2) Ensure consistency with the Consolidated Plan of the State of South Carolina; 3) Provide for a review of the amendments/modifications by the public during a 45-day public review period; 4) Provide notification of the amendment or modification and await approval by HUD in accordance with HUD’s plan review procedures before implementing the amendment/modification; 5) Conduct a public meeting of the Board of Directors in order to adopt the amendment/modification.
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary		Grant Type and Number		FY of Grant: 2011	
PHA Name: The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250111		Replacement Housing Factor Grant No.	
		Date of CFFP:		FFY of Grant Approval: 2011	
Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:	
X Original Annual Statement				Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending:					
Summary by Development Account					
Line No.		Original	Revised 2	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 21) 3	\$170,000			
3	1408 Management Improvements	\$365,700			
4	1410 Administration (May not exceed 10% of line 21)	\$337,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$321,500			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$100,000			
10	1460 Dwelling Structures	\$179,000			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$1,875,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration	\$0			
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 20% of line 20)			\$0	\$0.00
20	Amount of Annual Grant (Sum of lines 2-19)	\$3,348,200			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	224,100			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No: SC16P06150111 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FYE of Grant: 2009 FYE of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies				<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director Gilbert Walker		Date 4-15-11	Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

HA Name:

The Housing Authority of the City of Columbia, SC

Grant Type and Number
Capital Fund Program Grant No: SC16P00250111
Replacement Housing Factor Grant No:

Federal FY of Grant:
2011

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Central Office	Administration fees	1410	1	\$337,000				
AMP 1	Gonzales Gardens							
	Operations	1406	1	\$10,000				
	Resident Initiatives	1408	1	\$17,000				
	Security	1408	1	\$13,400				
	A/E fees	1430	1	\$2,000				
	Steward	1450	1	\$5,000				
	Allen Benedict Court							
	Operations	1406	1	\$0				
	Resident Initiatives	1408	1	\$0				
	Security	1408	1	\$0				
	A/E fees	1430	1	\$300,000				
	Resident relocation	1495	1	\$0				
	Demolition of units	1485	144	\$1,850,000				
	Supervise/inspect demolition	1485	1	\$25,000				
	SE Housing							
	Operations	1406	1	\$20,000				
	Steward	1450	1	\$10,000				
	Security	1408	1	\$12,000				
	Cycle Painting	1460	1	\$0				
	Replace windows	1460	1	\$0				
	Supervise/inspect work	1460	1	\$0				
	Resident Initiatives	1408	1	\$0				
	A/E fees	1430	1	\$5,000				
	NE Housing							
	Panic alarms in Elderly bldgs.	1460	1	\$0				
	Operations	1406	1	\$15,000				
	Resident Initiatives	1408	1	\$12,000				
	Security	1408	1	\$12,000				
	A/E fees	1430	1	\$5,000				
	Steward	1450	1	\$10,000				
	Cycle Painting	1460	1	\$0				
	Unit renovations: roof, HVAC, windows, baths	1460	20	\$0				
AMP 5	Central Housing							
	Operations	1406	1	\$15,000				
	Cycle Painting	1460	1	\$5,000				
	Renovate units	1460	3	\$25,000				
	Supervise/inspect work	1460	1	\$2,500				
	Steward	1450	1	\$2,000				
	Security	1408	1	\$12,000				
	Resident Initiatives	1408	1	\$10,000				
AMP 6	HOPE VI Units							
	Operations	1406	1	\$15,000				
	Resident Initiatives	1408	1	\$13,000				
	Security	1408	1	\$12,000				
	Steward	1450	1	\$2,000				
	Renovation: Supervision/inspection costs	1460	1	\$2,000				
	Renovation: HVAC, windows, floors	1460	3	\$20,000				
	SF West:							
AMP 7	Force Account: Sewer/plumbing repairs	1450	1	\$40,000				
	Operations	1406	1	\$10,000				
	Renovate units, siding, windows, HVAC etc	1460	5	\$40,000				
	Renovation: Supervision/inspection costs	1460	1	\$5,000				
	Steward	1450	5	\$10,000				
	Steward: Supervision/inspection costs	1450	1	\$1,000				
	Cycle Painting	1460	1	\$0				
	Resident Initiatives	1408	1	\$10,000				
	Security	1408	1	\$12,000				
	A/E fees	1430	1	\$5,000				

Annual Statement/ Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRRHF)
 Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant	
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P0025011		2011	
Development Number/Name		Replacement Housing Factor Grant No:		Status of Work	
HA-Wide Activities		Development Account Number		Total Estimated Cost	
Major Work Categories		Quantity		Original	
				Revised	
				Funds Obligated	
				Funds Expended	
AMP 8		Oak Road Highrise (oldory complex)			
		Operations		1406 1	
		Security		1408 1	
		Resident Initiatives		1408 1	
		Cycle Painting		1460 1	
		Convert units to Assisted Living		1460 20	
		Renovation:Supervision/inspection costs		1480 1	
		A/E fees		1430 1	
AMP 9		Latimer Manor			
		Operations		1406 1	
		Resident Initiatives		1408 1	
		Security		1408 1	
		A/E fees		1430 1	
		Relocation		1495 1	
		Sitework		1450 1	
		Cycle Painting		1460 1	
		Renovate units		1460 1	
AMP 10		Marion Highrise			
		Operations		1406 1	
		Cycle Painting		1460 1	
		Resident Initiatives		1408 1	
		Security		1408 1	
		A/E fees		1430 1	
AMP 11		Single Family East			
		Renovate units, siding, windows, HVAC.		1460 6	
		Installation: Supervision/inspection		1460 1	
		Operations		1406 1	
		Resident Initiatives		1408 1	
		Cycle Painting		1460 1	
		Security		1408 1	
		A/E fees		1430 1	
AMP 12		Broad River Rd Units			
		Operations		1406 1	
		Cycle Painting		1460 1	
		Renovate units		1460 15	
		Renovation supervision/inspection		1460 1	
		A/E fees		1430 1	
		Resident Initiatives		1408 1	
		Security		1408 1	
		Sitework		1450 1	
		Relocation		1495 1	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Columbia Housing Authority		Original 5-Year Plan			
Development Number/Name/HA-Wide	Year 1: 2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 2013	Revision No: Work Statement for Year 4 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 2015
	Annual Statement				
Project 1		500,000	825,000	500,000	500,000
Project 2			0	0	0
Project 3		200,000	175,000	125,000	125,000
Project 4		500,000	250,000	200,000	100,000
Project 5		150,000	125,000	75,000	75,000
Project 6		0	0	0	75,000
Project 7		300,000	200,000	200,000	350,000
Project 8		170,000	170,000	220,000	170,000
Project 9		0	0	0	0
Project 10		125,000	270,000	125,000	125,000
Project 11		150,000	20,000	525,000	250,000
Project 12		475,000	350,000	450,000	750,000
Central Office		300,000	300,000	300,000	300,000
CFP Funds Listed for 5-year planning	3,752,100	2,870,000	2,685,000	2,720,000	2,820,000
Replacement Housing	625,000	625,000	625,000	625,000	625,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 2013

Activities for Year: 2012

FFY Grant: 2012

PHA FY: 2012

FFY Grant: 2013
FY 2014-2015

PHAFY:2013

Major Work Categories

FY14 FY15, 2012					
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Cost Center	Administration	300,000	Cost Center	Administration	300,000
Project 1	Construct new units GG	350,000	Project 1	Operations	50,000
	Gonzales Gardens demolition	150,000		Gonzales Gardens demolition	200,000
	GG Resident relocation	75,000		GG Resident relocation	75,000
Project 3	Operations	50,000		Construct new units GG	500,000
	Atlas Road: Renovate Kitchens	150,000	Project 3	Operations	75,000
				Security	50,000
Project 4	Archie Drive: Renovate Kitchens	150,000		Paving all sites as required	50,000
	Rosewood: construct new units	350,000	Project 4	Operations	75,000
Project 5	Paving all sites	150,000		Fontaine Road: Renovate Kitchens	125,000
Project 7	Single Family West: Renovate Units	200,000		Paving all sites as required	50,000
	Construct new units	100,000	Project 5	Wheeler Hill: Renovate Bathrooms /Kitchens.	125,000
Project 8	Operations	75,000	Project 7	Single Family West: Renovate Units	200,000
	Security	95,000	Project 8	Operations	75,000
Project 10	Operations	75,000		Security	95,000
	Security	50,000	Project 10	Operations	75,000
Project 11	Construct new units Single Family East	150,000		Security	95,000
Project 12	Hammond Village: Renovate units	200,000		Marion Highrise: Replace appliances	100,000
	Hammond Village: Renovate Daycare	150,000	Project 11	Single Family East: Renovate Units	200,000
	St. Andrews: Replace water heaters	125,000	Project 12	Hammond Village: Construct new units	250,000
Total CFP Estimated Cost	\$2,945,000				\$2,765,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 2014 FFY Grant: 2014 PHA FY: 2014				Activities for Year: 2015 FFY Grant: 2014 PHA FY: 2014			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
Cost Center	Administration	300,000	Cost Center	Administration	300,000		
Project 1	Construct new units GG	400,000	Project 1	Demolition of units	100,000		
	Demolition of units	100,000		Construction of units GG	450,000		
Project 3	Operations	75,000	Project 3	Operations	75,000		
	Security	50,000		Arlington Manor: Security	50,000		
Project 4	Renovate units	200,000	Project 4	Sitework as required	100,000		
Project 5	Operations	75,000	Project 5	Operations	75,000		
Project 7	Single Family Houses renovate units	200,000	Project 6	Operations	75,000		
Project 8	Operations	75,000	Project 7	Single Family East: New HVAC, Windows, Roofs	350,000		
	Paving sites as needed	50,000	Project 8	Operations	75,000		
	Oakread Highrise: Security	95,000		Oakread Highrise: Security	95,000		
Project 10	Operations	75,000	Project 10	Operations	75,000		
	Marion Highrise: Security	50,000		Marion Highrise: Security	50,000		
Project 11	Single Family East: Renovate Units	200,000	Project 11	Single Family East: Renovate Units	150,000		
	Single Family East: Install HVAC,	250,000		Single Family East: Install HVAC,	100,000		
	Operations	75,000	Project 12	Hammond Village Construct new units	750,000		
Project 12	Hammond Village Construct new units	450,000					
Total CFP Estimated Cost		\$2,720,000			\$2,870,000		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary		Grant Type and Number		FY of Grant: 2010
PHA Name: The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250110		Replacement Housing Factor Grant No.
		Date of CFFP:		FY of Grant Approval: 2010

Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:	
Original Annual Statement				Final Performance and Evaluation Report	
X Performance and Evaluation Report for Period Ending: 12/30/2010					
Line No.	Summary by Development Account	Total Estimated Cost			
		Original	Revised 2	Obligated	Expended
1	Total Non-CGP Funds	-		0	\$0
2	1406 Operations (May not exceed 20% of Line 21) 3	\$201,000		\$177,635	\$52,091.28
3	1408 Management Improvements	\$417,100		\$307,500	\$61,734.67
4	1410 Administration (May not exceed 10% of line 21)	\$307,500			
5	1411 Audit				
6	1415 Liquidated Damages			\$2,492	\$2,492.00
7	1430 Fees and Costs	\$93,000			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$177,000		\$178,977	\$178,976.76
10	1460 Dwelling Structures	\$1,529,871			-
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$270,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$80,000			
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 20% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$3,075,471		\$666,604	295,294.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	224,100			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PIA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00250110 Date of CFFP: _____	
		Replacement Housing Factor Grant No: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
			Revised ²
Signature of Executive Director Gilbert Walker		Date 4-15-11	Signature of Public Housing Director
		Obligated	Total Actual Cost ¹
		Date	Expended

Annual Statement/Performance and Evaluation Report
 Vital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 II. Supporting Pages

Grant Name:				Grant Type and Number				Federal FY of Grant:			
The Housing Authority of the City of Columbia, SC				Capital Fund Program Grant No: SC-16R00250110				2010			
Development Number/Name				Replacement Housing Factor Grant No:							
Major Work Categories											
HA/Trade Activities											
Central Office											
AMP-1											
Administration fees											
Gonzales Gardens											
Operations	1406	1	\$10,000		\$10,000						
Resident Initiatives	1408	1	\$17,000		\$17,000						
Security	1408	1	\$13,400		\$13,400						
A/E fees	1430	1	\$2,000		\$2,000						
Steward	1450	1	\$5,000		\$5,000						
AMP-2											
Allen Benedict Court											
Operations	1406	1	\$10,000		\$10,000						
Resident Initiatives	1408	1	\$13,000		\$13,000						
Security	1408	1	\$13,400		\$13,400						
A/E fees	1430	1	\$60,000		\$60,000						
Resident relocation	1485	1	\$35,000		\$35,000						
Demolition of units	1485	100	\$250,000		\$250,000						
Supervise/inspect demolition	1485	1	\$20,000		\$20,000						
AMP-3											
SE Housing											
Operations	1406	1	\$15,000		\$15,000						
Steward	1450	1	\$10,000		\$10,000						
Security	1408	1	\$12,000		\$12,000		\$12,000.00		\$4,200.55		
Cycle Painting	1460	1	\$5,000		\$5,000						
Replace windows	1460	191	\$150,000		\$150,000						
Supervise/inspect work	1460	1	\$15,000		\$15,000						
Resident Initiatives	1408	1	\$25,000		\$25,000						
A/E fees	1430	1	\$5,000		\$5,000						
AMP-4											
NE Housing											
Panic alarms in Elderly bldgs.	1460	1	\$20,000		\$20,000		\$6,481.00		\$6,480.58		
Operations	1406	1	\$20,000		\$20,000						
Resident Initiatives	1408	1	\$12,000		\$12,000						
Security	1408	1	\$12,000		\$12,000						
A/E fees	1430	1	\$5,000		\$5,000						
Steward	1450	1	\$70,000		\$70,000		\$20,335.00		\$20,335.00		
Cycle Painting	1460	1	\$5,000		\$5,000						
Unit renovations, roof, HVAC, windows, baths	1460	20	\$125,400		\$125,400		\$170,799.18		\$170,799.18		
AMP-5											
Central Housing											
Operations	1406	1	\$15,000		\$15,000						
Cycle Painting	1460	1	\$5,000		\$5,000						
Renovate units	1460	3	\$20,000		\$20,000						
Steward	1450	1	\$2,000		\$2,000						
Security	1408	1	\$12,000		\$12,000		\$12,000.00		\$2,789.79		
Resident Initiatives	1408	1	\$10,000		\$10,000						
AMP-6											
HOPE VI Units											
Operations	1406	1	\$10,000		\$10,000						
Resident Initiatives	1408	1	\$13,000		\$13,000						
Security	1408	1	\$12,000		\$12,000		\$12,000.00		\$2,604.17		
Steward	1450	1	\$2,000		\$2,000						
Renovation: HVAC, windows, floors	1460	3	\$20,000		\$20,000		\$1,697.00		\$1,697.00		
AMP-7											
SF West:											
Force Account: Sewer/plumbing repairs	1450	1	\$45,000		\$45,000						
Operations	1406	1	\$10,000		\$10,000						
Renovate units, siding, windows, HVAC etc	1460	5	\$190,000		\$190,000		\$144,601				
Renovation: Supervision/inspection costs	1460	1	\$19,000		\$19,000						
Steward	1450	5	\$20,000		\$20,000						
Steward: Supervision/inspection costs	1450	1	\$3,000		\$3,000						
Cycle Painting	1460	1	\$5,000		\$5,000						
Resident Initiatives	1408	1	\$10,000		\$10,000						
Security	1408	1	\$12,000		\$12,000		\$12,000.00		\$1,415.99		
A/E fees	1430	1	\$5,000		\$5,000						

Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Part II: Supporting Pages				Grant Type and Number				Federal FY of Grant	
PHA Name: The Housing Authority of the City of Columbia, SC				Capital Fund Program Grant No: SC-16P00250110				2010	
Replacement Housing Factor Grant No:									
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		
AMP 8	Oak Road Highrise [elderly complex]	1406	1	\$30,000					
	Security	1408	1	\$69,600		\$69,600.00	\$11,288.70		
	Resident Initiatives	1408	1	\$17,000					
	Cycle Painting	1460	1	\$10,000					
	Convert units to Assisted Living	1460	20	\$75,000					
	A/E fees	1430	1	\$5,000		\$2,492.00	\$2,492.00		
AMP 9	Lattimer Manor								
	Operations	1406	1	\$10,000					
	Resident Initiatives	1408	1	\$20,000					
	Security	1408	1	\$15,700		\$15,700.00	\$4,200.55		
	A/E fees	1430	1	\$5,000					
	Relocation	1495	1	\$25,000					
	Slitework	1450	1	\$5,000					
	Cycle Painting	1460	1	\$10,000					
	Renovate units	1460	1	\$100,000					
AMP 10	Marion Highrise								
	Operations	1406	1	\$30,000					
	Cycle Painting	1460	1	\$10,000					
	Resident Initiatives	1408	1	\$22,000					
	Security	1408	1	\$28,000					
	A/E fees	1430	1	\$1,000					
AMP 11	Single Family East								
	Renovate units, siding, windows, HVAC	1460	6	\$180,000					
	Installation: Supervision/inspection	1460	1	\$18,000					
	Operations	1406	1	\$31,000					
	Resident Initiatives	1408	1	\$19,000					
	Cycle Painting	1460	1	\$10,000					
	Security	1408	1	\$12,000		\$12,000.00	\$4,200.55		
	Slitework	1450	1	\$5,000					
AMP 12	Broad River Rd Units								
	Operations	1406	1	\$10,000					
	Cycle Painting	1460	1	\$10,000					
	Renovate units	1460	15	\$482,471					
	Renovation supervision/inspection	1460	1	\$45,000					
	A/E fees	1430	1	\$5,000					
	Resident Initiatives	1408	1	\$15,000					
	Security	1408	1	\$12,000		\$12,000.00	\$1,055.98		
	Slitework	1450	1	\$10,000					
	Relocation	1495	1	\$20,000					

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2111

Part 1: Summary		Grant Type and Number		FY of Grant 2010			
PHA Name: The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No. SC16R00250110			
Type of Grant X Original Annual Statement X Performance and Evaluation Report for Period Ending: 12/30/2010		Reserve for Disasters		Revised Annual Statement/Revision Number: Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3						
3	1408 Management Improvements						
4	1410 Administration (May not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 20% of line 20)						
20	Amount of Annual Grant (Sum of lines 2-19)		\$2,058		\$		\$
21	Amount of line 20 Related to LBP Activities		0				
22	Amount of line 20 Related to Section 504 Compliance		0				
23	Amount of line 20 Related to Security - Soft Costs		0				
24	Amount of line 20 Related to Security - Hard Costs		0				
25	Amount of line 20 Related to Energy Conservation Measures		0				

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: SCR00250110		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director		Date	

Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)

PHA Name:	Grant Type and Number

The Housing Authority of the City of Columbia, SC

Capital Fund Program Grant No:

No.:

Federal FY of Grant:

2010

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CHA Wide	Purchase/develop new units	1499	1	\$2,058				
		</						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name:
 The Housing Authority of the City of Columbia, SC

Grant Type and Number
 Capital Fund Program Grant No:

Replacement Housing Factor Grant No.

SC16R00250210

FY of Grant: 2010
 FFY of Grant Approval: 2010

Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:	
X	Original Annual Statement			Final Performance and Evaluation Report	
X	Performance and Evaluation Report for Period Ending: 12/30/2010				
Line No.	Summary by Development Account	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1
		Original			Expended
1	Total Non-CGP Funds	-			
2	1406 Operations (May not exceed 20% of Line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (May not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	\$962,365			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 20% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$962,365		\$	\$
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: 5CR00250210
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant: 2009	FFY of Grant Approval: 2009
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director Gilbert Walker		Date 4-15-11	Signature of Public Housing Director
		Revised ²	Total Actual Cost ¹
		Obligated	Expend

Part 1: Summary

PHA Name:

The Housing Authority of the City of Columbia, SC

Grant Type and Number

Capital Fund Program Grant No: SC0020000309G
 Date of CFFP:

F FY of Grant: 2009

FFY of Grant Approval: 2009

Type of Grant

Original Annual Statement

Performance and Evaluation Report for Period Ending: 12/30/2010

Reserve for Disasters

Revised Annual Statement/Revision Number:

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost	Expended
1	Total Non-CGP Funds	-					
2	1406 Operations (May not exceed 20% of line 21) 3	\$0			\$0		
3	1408 Management Improvements	\$0			\$0		
4	1410 Administration (May not exceed 10% of line 21)	\$1,000,000			\$1,000,000		\$68,837.46
5	1411 Audit	\$0			\$0		
6	1415 Liquidated Damages	\$0			\$0		
7	1430 Fees and Costs	\$966,485			\$966,485		\$306,985.93
8	1440 Site Acquisition	\$1,200,000			\$1,200,000		\$1,200,000.00
9	1450 Site Improvements	\$972,036			\$972,036		\$569,187.50
10	1460 Dwelling Structures	\$5,861,479			\$5,861,479		
11	1465.1 Dwelling Equipment-Nonexpendable:	\$0			\$0		
12	1470 Nondwelling Structures	\$0			\$0		
13	1475 Nondwelling Equipment	\$0			\$0		
14	1485 Demolition	0			0		
15	1492 Moving to Work Demonstration	0			0		
16	1495.1 Relocation Costs	0			0		
17	1499 Development Activities 4	0			0		
18a	1501 Collateralization or Debt Service paid by the PHA	0			0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			0		
19	1502 Contingency (may not exceed 20% of line 20)	0			0		
20	Amount of Annual Grant (Sum of lines 2-19)	\$10,000,000			\$10,000,000		\$ 2,145,010.89
21	Amount of line 20 Related to LBP Activities	\$0					
22	Amount of line 20 Related to Section 504 Compliance	\$0					
23	Amount of line 20 Related to Security - Soft Costs	\$0					
24	Amount of line 20 Related to Security - Hard Costs	\$0					
25	Amount of line 20 Related to Energy Conservation Measures	\$0					

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary			
PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC00200000309G Replacement Housing Factor Grant No: Date of CFPP: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director Gilbert Walker		Date 4-15-11	Signature of Public Housing Director
		Obligated	Total Actual Cost ¹
			Expendable

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name:
 The Housing Authority of the City of Columbia, SC

Grant Type and Number
 Capital Fund Program Grant No: SC00200000309G
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2009

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
River's Edge Development Central Office	Administration Fee	1410	1	\$1,000,000		\$1,000,000	\$68,837.46	
	A/E design	1430	1	\$966,485		\$966,485	\$306,985.93	
	Site acquisition	1440	1	\$1,200,000		\$1,200,000	\$1,200,000.00	
	Site improvements	1450	1	\$972,036		\$972,036	\$569,187.50	
	Construct units	1460	60	\$5,861,479		\$5,861,479		
TOTAL				\$10,000,000	\$0	\$10,000,000	\$2,145,010.89	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2111

Part 1: Summary		Grant Type and Number		FFY of Grant 2009	
PHA Name: The Housing Authority of the City of Columbia, SC		Capital Fund Grant No: SC16S00250109		Replacement Housing Factor Grant No.	
		Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant	Original Annual Statement	Reserve for Disasters		Revised Annual Statement/Revision Number: 2 (Informal)	
X	Performance and Evaluation Report for Period Ending: 12/30/2010			Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of Line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (May not exceed 10% of line 21)	\$525,000		\$497,113	\$237,451.02
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$203,479		\$231,366	\$220,963.89
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	\$4,531,215		\$4,531,215	\$4,508,306.36
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 20% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$5,259,694		\$5,259,694	\$4,966,721.27
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations
- 4 RHF Funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary			
PIHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00250109 Date of CFPP: _____	
Replacement Housing Factor Grant No:		FFY of Grant: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
			Revised 2
Signature of Executive Director Gilbert Walker		Signature of Public Housing Director	
Date 4-18-11		Total Actual Cost 1	
		Obligated	Expend

Part II: Supporting Pages

Annual Statement Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Expires: 4/30/2011

PHA Name:		Grant Type and Number		Capital Fund No: SC16S00250109		CFPP: No		Federal FY of Grant:		2008	
The Housing Authority of the City of Columbia, SC		Replacement Housing Factor Grant No:									
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
Central Office	Administration Fee	1410	1	\$525,000	\$497,113	\$497,113	\$237,451.02				
Project 3 Latimer Manor	Comprehensive Modernization	1460	66	\$3,893,615	\$3,893,615	\$3,893,615	\$3,893,615.47	Complete			
	A&E Fees	1430	1	\$203,479	\$231,366	\$231,366	\$220,963.89				
	Modernization Supervision/Inspection	1460	1	\$204,690	\$204,690	\$204,690	\$181,780.89				
Project 4 North East Housing	Dorrah-Randal unit renovation, plumbing repair	1460	20	\$432,910	\$432,910	\$432,910	\$432,910.00	Complete			
	Supervision/Inspection	1460	1	\$0	\$0	\$0					
	TOTAL			\$5,259,694	\$5,259,694	\$5,259,694.00	\$4,966,721.27				

1. To be completed for the Performance and Evaluation or a Revised Annual Statement
2. To be completed for the Performance and Evaluation Report

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part I: Summary		Grant Type and Number		FY of Grant 2009	
PHA Name: The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250109		Replacement Housing Factor Grant No. FFY of Grant Approval: 2009	
Type of Grant		Original Annual Statement		Revised Annual Statement/Revision Number: 1 (9/22/09)	
X Performance and Evaluation Report for Period Ending: 12/31/2010		Reserve for Disasters		X Revised Annual Statement/Revision Number: 1 (9/22/09)	
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original	Revised 2	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of Line 21) 3	\$308,972	\$308,972	\$18,000	\$18,000.00
3	1408 Management Improvements	\$260,000	\$260,000	\$245,000	\$87,367.86
4	1410 Administration (May not exceed 10% of line 21)	\$309,500	\$309,500	\$309,500	309,500.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$240,000	\$240,000	\$240,000	\$240,000.00
8	1440 Site Acquisition	\$257,253	\$257,253	\$36,000	\$32,167.04
9	1450 Site Improvements	\$1,700,000	\$1,723,460	\$1,010,597	\$796,540.85
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonependable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration	\$24,000	\$540	\$540	\$540
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 20% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$3,099,725	\$3,099,725	\$1,859,637	\$1,484,105.75
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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- 4 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00250109 Date of CFPP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009		FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1	Date		
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director					

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CPPI/CPRRH)									
Part II: Supporting Pages									
PFA Name:		Grant Type and Number				Federal FY of Grant			
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250109				2009			
Replacement Housing Factor Grant No:									
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Status of Work	
HA-Wide Activities				Original					
Central Office	Administration fees	1410	1	\$309,500	\$309,500	\$309,500	\$309,500.00	Complete	
AMP1	Gonzales Gardens								
	Operations	1406	1	\$5,000	\$5,000		\$5,523.22		
	Resident Initiatives	1408	1	\$10,000	\$10,000				
	Security	1408	1	\$10,000	\$10,000				
AMP 2	Allen Benedict Court								
	Operations	1406	1	\$5,000	\$5,000		\$4,873.44		
	Resident Initiatives	1408	1	\$9,000	\$9,000				
	Security	1408	1	\$10,000	\$8,459		\$8,459		
AMP 3	Southeast Housing								
	Operations	1406	1	\$75,000	\$75,000				
	Security	1408	1	\$11,000	\$12,541		\$12,540.83		
	Cycle Painting	1460	1	\$5,000	\$5,000				
	Resident Initiatives	1408	1	\$7,000	\$7,000		\$974.68		
	Steward	1450	1	\$0	\$25,000			Paving @ Arrington	
	Steward: Supervision/inspection costs	1450	1	\$0	\$3,000				
AMP 4	Northwest Housing								
	Renovate units, repair plumbing	1460	4	\$75,000	\$176,546		\$116,141.91		
	Relocation for Dornan Randall renovation	1495	20	\$24,000	\$540		\$540.00	Complete	
	Operations	1406	1	\$18,000	\$18,000		\$18,000.00		
	Resident Initiatives	1408	1	\$3,000	\$3,000		\$2,200.58		
	Security	1408	1	\$10,000	\$10,000		\$520.38		
	Purchase units @ Rosewood Hills	1440	12	\$240,000	\$240,000		\$240,000.00		
	Renovate Reserves	1460	100	\$0	\$506,420		\$506,420		
	Steward	1450	1	\$0	\$57,000				
	Steward: Supervision/inspection costs	1450	1	\$0	\$5,000			Paving Arrive & Pinewood	
AMP 5	Central Housing								
	Operations	1406	1	\$5,000	\$5,000				
	Wheeler Hill: Replace windows	1460	153	\$39,000	\$70,972		\$70,971.94	Complete	
	Security	1408	1	\$2,000	\$2,131		\$2,130.97	Complete	
AMP 6	HOPE VI Units								
	Operations	1406	1	\$5,000	\$5,000				
	Resident Initiatives	1408	1	\$13,000	\$13,000		\$2,274.26		
	Security	1408	1	\$5,000	\$5,000		\$1,227.40		
AMP 7	SF West								
	Force Account: Sewer/plumbing repairs	1450	1	\$85,000	\$65,000		\$32,167.04		
	Operations	1406	1	\$4,972	\$4,972				
	Renovate units, siding, windows, HVAC etc	1460	5	\$320,000	\$165,209		\$165,209.00	\$55,016.78	
	Renovations/Supervision/inspection costs	1460	1	\$10,000	\$10,000		\$10,000.00	\$10,000.00	
	Steward	1450	5	\$37,253	\$35,753				
	Steward: Supervision/inspection costs	1450	1	\$3,000	\$3,000				
	Cycle Painting	1460	1	\$5,000	\$5,000			\$2,599.16	
	Resident Initiatives	1408	1	\$10,000	\$9,869		\$9,869.00	\$2,599.16	
	Security	1408	1	\$10,000	\$10,000		\$10,000.00	\$869.37	

Annual Statement/ Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number			Federal FY of Grant:				
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250109			2009				
Development Number/Name		General Description of Major Work Categories		Replacement Housing Factor Grant No:		Status of Work			
HA-Wide Activities		Development Account Number		Quantity		Total Estimated Cost		Total Actual Cost	
						Original		Revised	
								Funds Obligated	
								Funds Expended	
AMP 8		Oak Road							
		Operations	1406	1	\$88,000	\$88,000			
		Security	1408	1	\$30,000	\$30,000	\$30,000.00	\$12,640.27	
		Resident Initiatives	1408	1	\$16,000	\$16,000	\$16,000.00	\$5,198.32	
		Replace mixing valves	1460	1	\$89,000	\$0			
		Repair Balcony Handrails	1460	1	\$60,000	\$0			
		Sitework paving	1450	1	\$0	\$34,000			Fungible Item Fair Street
		Supervision/inspection sitework	1450	1	\$0	\$3,500			
AMP 9		Lattimer Manor							
		Operations	1406	1	\$5,000	\$5,000			
		Resident Initiatives	1408	1	\$15,000	\$15,000	\$15,000.00	\$3,898.74	
		Security	1408	1	\$13,000	\$13,000	\$13,000.00	\$2,947.74	
		Modernization work	1460	1	\$0	\$339,877			Fungible Item
		Supervision/inspection sitework	1460	1	\$0	\$37,855			
AMP 10		Marion Highrise							
		Operations	1406	1	\$88,000	\$88,000			
		Cycle Painting	1460	1	\$5,000	\$5,000			
		Resident Initiatives	1408	1	\$10,000	\$10,000	\$10,000.00	\$2,924.06	
		Security	1408	1	\$25,000	\$25,000	\$25,000.00	\$10,770.24	
		Renovate units: windows	1460	330	\$0	\$60,000			
		Supervision/inspection	1460	1	\$0	\$20,000			
AMP 11		Single Family East							
		install HVAC, siding, roofs, windows	1460	10	\$375,000	\$223,131			
		renovate units	1460	1	\$6,000	\$6,000			
		Installation: Supervision/inspection	1406	1	\$5,000	\$5,000			
		Operations	1408	1	\$6,000	\$6,000	\$6,000.00	\$2,274.26	
		Resident Initiatives	1460	1	\$5,000	\$5,000			
		Cycle Painting	1408	1	\$15,000	\$15,000			
		Security	1450	1	\$20,000	\$6,000			
AMP 12		Hammond Village/Broad River Rd Units							
		Operations	1406	1	\$5,000	\$5,000			
		Install new HVAC units	1460	39	\$300,000	\$0			
		Installation Supervision/inspection	1460	1	\$6,000	\$6,450	\$61,450.00	\$61,450.00	
		Repair floors/renovate baths	1460	78	\$400,000	\$10,000	\$10,000.00	\$3,825.56	
		Resident Initiatives	1408	1	\$10,000	\$10,000	\$10,000.00	\$7,144.38	
		Security	1408	1	\$112,000	\$0			
		Sitework	1450	1	\$112,000	\$0			moved to AMP 3, 4 and 8

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name:	Grant Type and Number	FY of Grant: 2008
The Housing Authority of the City of Columbia, SC	Capital Fund Program Grant No: SC16P00250108	Replacement Housing Factor Grant No.
	Date of CFFP:	FY of Grant Approval: 2007

Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:			
Original Annual Statement		Final Performance and Evaluation Report		Final Performance and Evaluation Report			
X Performance and Evaluation Report for Period Ending: 12/30/2010							
Line No.	Summary by Development Account	Total Estimated Cost	Original	Revised 2	Obligated	Total Actual Cost 1	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3		\$67,000		\$67,000		\$17,225.43
3	1408 Management Improvements		\$300,000		300,000.00		\$240,778.10
4	1410 Administration (May not exceed 10% of line 21)		\$307,000		307,000.00		\$307,000.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		\$100,000		100,000.00		\$100,000.00
8	1440 Site Acquisition						
9	1450 Site Improvements		\$218,000		218,000.00		\$216,395.65
10	1460 Dwelling Structures		\$2,081,237		2,081,237.00		\$1,623,398.41
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 20% of line 20)						
20	Amount of Annual Grant (Sum of lines 2-19)		\$3,073,237		\$3,073,237.00		\$2,504,797.59
21	Amount of line 20 Related to LBP Activities		0				
22	Amount of line 20 Related to Section 504 Compliance		0				
23	Amount of line 20 Related to Security - Soft Costs		\$120,000				
24	Amount of line 20 Related to Security - Hard Costs		0				
25	Amount of line 20 Related to Energy Conservation Measures		0				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00250108 Date of CFPP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: 2009	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director		Date	

	A	B	C	D	E	F	G	H	I
1	Annual Statement/Performance and Evaluation Report								
2	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CRP/CFPRHF)								
3	Part II: Supporting Pages								
4	PHA Name:		Grant Type and Number				Federal FY of Grant:		
5	The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No. SC-16P00250108				2008		
6	Development		General Description of Major Work Categories		Replacement Housing Factor Grant No:				
7	Number/Name		Development Account Number		Quantity		Total Estimated Cost		Total Actual Cost
8	HA-wide Activities				Original		Revised		Funds Obligated
9									Funds Expended
10	Central Office		Administration fees		1410		1		\$307,000
11									\$307,000
12									307,000
13	Project 1		Gonzales Gardens						\$307,000.00
14			Operations		1406		1		\$3,000
15			Resident Initiatives		1408		1		\$33,300
16			Security		1408		1		\$10,000
17	Project 2		Allen Benedict Court						\$10,753
18			Operations		1406		1		\$5,000
19			Resident Initiatives		1408		1		\$29,000
20			Security		1408		1		\$10,000
21	Project 3		Arrington Manor SE Housing						\$9,517
22			Operations		1406		1		\$5,000
23			Security		1408		1		\$10,000
24			Cycle Painting		1460		1		\$10,000
25			Resident Initiatives		1408		1		\$6,900
26			Repair plumbing lines		1460		58		\$87,000
27									\$0
28			Eastover: Replace windows		1460		418		\$150,000
29	Project 4		Dorrah-Randall NE Housing						\$256,000
30			Renovate units, repair plumbing		1460		4		\$243,237
31			Supervisor/inspection costs		1460		1		\$15,000
32			Operations		1406		1		\$2,000
33			Resident Initiatives		1408		1		\$2,400
34			Security		1408		1		\$10,000
35	Project 5		Central Housing						\$9,620
36			Operations		1406		1		\$1,000
37			Resident Initiatives		1408		1		\$16,200
38			Security		1408		1		\$2,000
39	Project 6		HOPE VI Units						\$4,351
40			Operations		1406		1		\$1,000
41			Resident Initiatives		1408		1		\$13,200
42			Columbia Apts: wall repairs		1460		4		\$42,000
43			Supervisor/inspection costs		1460		4		\$3,000
44			Security		1408		1		\$5,000
45	Project 7		SF West						\$6,136
46			Force Account Sewer/plumbing repairs		1450		1		\$45,000
47			Operations		1406		1		\$3,000
48			Renovate units, siding, windows, HVAC etc		1460		5		\$155,800
49			Renovation/Supervisor/inspection costs		1460		1		\$14,000
50			Silework		1450		5		\$10,000
51			Silework: Supervisor/inspection costs		1450		1		\$3,000
52			Cycle Painting		1460		1		\$10,000
53			Resident Initiatives		1408		1		\$16,700
54			Security		1408		1		\$5,000
55									\$6,173
56									1,380,741

A	B	C	D	E	F	G	H	I
1	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)							
2	Part II: Supporting Pages							
3	PHA Name:	Grant Type and Number						Federal FY of Grant:
4	The Housing Authority of the City of Columbia, SC	Capital Fund Program Grant No: SC-16P00250108						2008
5	Development	General Description of Major Work Categories	Replacement Housing Factor Grant No:					
6	Number/Name	HA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost	Revised	Total Actual Cost	Status of Work
7					Original		Funds Obligated	Funds Expended
8	Project 8	Oak Road Highrise (elderly complex)	1406	1	\$25,000	\$10,000	\$10,000.00	
9		Operations	1408	1	\$14,000	\$15,059	\$15,059.25	Complete
10		Security	1408	1	\$16,300	\$16,300	\$9,397.52	
11		Resident Initiatives	1460	1	\$5,000	\$4,247	\$4,247	
12		Cycle Painting	1460	1	\$50,000	\$142,347	\$142,347	Complete
13		Repair Balcony Handrails						
14	Project 9	Lathier Manor	1406	1	\$12,000	\$3,374	\$3,374	
15		Operations	1460	1	\$1,050,000	\$1,075,617	\$1,075,617	Complete
16		Modernization	1430	1	\$100,000	\$100,000	\$100,000.00	Complete
17		A&E Fees	1460	1	\$15,000	\$3,000	\$3,000.00	Complete
18		Modernization Supervision/Inspection	1408	1	\$23,800	\$20,702	\$20,702	
19		Resident Initiatives	1408	1	\$10,000	\$6,733	\$6,733	
20		Security						
21	Project 10	Marion Highrise	1406	1	\$3,000	\$10,000	\$10,000	
22		Operations	1460	1	\$5,000	\$5,000	\$5,000	
23		Cycle Painting	1408	1	\$17,400	\$16,061	\$16,061	
24		Resident Initiatives	1408	1	\$10,000	\$10,000	\$10,000.00	Complete
25		Security	1460	58	\$0	\$0.00	\$0	\$0.00
26		Replace plumbing lines						
27	Project 11	Single Family East	1460	10	\$147,100	\$84,027	\$84,027	Complete
28		Install HVAC, siding, roofs, windows	1460	1	\$6,000	\$0	\$0	
29		Installation: Supervision/Inspection	1406	1	\$5,000	\$0	\$0	
30		Operations	1408	1	\$13,800	\$13,414	\$13,414	\$8,222.84
31		Resident Initiatives	1460	1	\$10,000	\$10,000	\$10,000	\$4,300.00
32		Cycle Painting	1408	1	\$10,000	\$10,000	\$10,000	\$5,864.51
33		Security	1450	1	\$10,000	\$9,458	\$9,458	\$8,125.00
34		Sitework						
35	Project 12	Hammond Village/Broad River Rd Units	1406	1	\$2,000	\$0	\$0	
36		Operations	1460	39	\$57,100	\$0	\$0	
37		Install new HVAC units	1460	1	\$6,000	\$0	\$0	
38		Installation Supervision/Inspection	1408	1	\$10,000	\$11,594	\$11,594	\$11,593.65
39		Resident Initiatives	1408	1	\$5,000	\$5,000	\$5,000	\$5,000.00
40		Security	1450	1	\$150,000	\$125,475	\$125,475	\$125,475.00
41		Sitework						
42					\$1,788,500	\$1,707,408	\$1,707,408	
43								
44								
45								
46								

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/211

Part I: Summary

PHA Name: The Housing Authority of the City of Columbia, SC	Grant Type and Number Capital Fund Program Grant No: SC16P00250107 Date of CFFP:	Replacement Housing Factor Grant No. FFY of Grant Approval: 2006	F FY of Grant: 2007
--	--	---	---------------------

Type of Grant

Original Annual Statement
 X Performance and Evaluation Report for Period Ending: 12/30/2010
 Reserve for Disasters
 X Revised Annual Statement/Revision Number: 2 (12/2009)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3	\$50,000		\$203,127	\$203,127		121,089.78
3	1408 Management Improvements	\$510,000		356,873	356,873		356,371.92
4	1410 Administration (May not exceed 10% of line 21)	\$277,000		\$277,000	\$277,000		\$277,000.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$75,000		\$75,000	\$75,000		74,999.68
8	1440 Site Acquisition	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000.00
9	1450 Site Improvements	\$74,640		\$74,640	\$74,640		74,640.00
10	1460 Dwelling Structures	\$787,249		\$787,249	\$787,249		756,208.30
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 20% of line 20)						
20	Amount of Annual Grant (Sum of lines 2-19)	\$2,773,889		\$2,773,889	\$2,773,889		\$2,660,309.68
21	Amount of line 20 Related to LBP Activities	0					
22	Amount of line 20 Related to Section 504 Compliance	0					
23	Amount of line 20 Related to Security - Soft Costs	120,022		359,022		359,022	165,108
24	Amount of line 20 Related to Security - Hard Costs	0					
25	Amount of line 20 Related to Energy Conservation Measures	0					

- To be completed for the Performance and Evaluation Report
- To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- PHAs with under 250 units in management may use 100% of CFP Grants for operations
- RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00250107 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant		
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC18P00250107				2007		
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Activities								
Central Office	Administration fees	1410	1	\$277,000	\$277,000	277,000	\$277,000.00	Complete
Project 1								
Gonzales Gardens	Operations	1406	1	\$5,000	\$5,000	5,000	\$5,000.00	Complete
	Resident Initiatives	1408	1	\$20,000	\$0	0	\$0	Complete
	Security	1408	1	\$10,000	\$30,000	30,000	\$30,000.00	Complete
Project 2								
Allen Benedict Court	Operations	1406	1	\$5,000	\$5,000	5,000	\$5,000.00	Complete
	Resident Initiatives	1408	1	\$20,000	\$0	0	\$0	Complete
	Security	1408	1	\$10,000	\$30,000	30,000	\$30,000.00	Complete
Project 3								
Arrington Manor [SE Housing]	Operations	1406	1	\$5,000	\$5,000	5,000	\$5,000.00	Complete
	Security	1408	1	\$20,000	\$61,636	61,636	\$61,635.93	Complete
	Cycle Painting	1460	1	\$10,000	\$2,500	2,500	\$0	Complete
	Resident Initiatives	1408	1	\$35,000	\$0	0	\$0	Complete
Project 4								
Randall-Oakland, NE Housing	Renovate units, repair plumbing	1460	4	\$230,642	\$170,022	170,022	\$170,022.00	Complete
	Supervision/inspection costs	1460	1	\$25,480	\$25,480	25,480	\$25,480.00	Complete
	Operations	1406	1	\$2,000	\$62,668	62,668	\$62,667.66	Complete
	Resident Initiatives	1408	1	\$13,000	\$0	0	\$0	Complete
	Security	1408	1	\$5,000	\$10,724	10,724	\$10,723.90	Complete
	Purchase Units	1440	1	\$1,000,000	\$1,000,000	1,000,000	\$1,000,000.00	Complete
Project 5								
Central Housing	Operations	1406	1	\$1,000	\$28,815	28,815	\$28,815.00	Complete
	Resident Initiatives	1408	1	\$9,000	\$0	0	\$0	Complete
	Security	1408	1	\$5,000	\$10,724	10,724	\$10,723.90	Complete
Project 6								
HOPE VI Units	Operations	1406	1	\$1,000	\$10,000	10,000	\$8,591.90	Complete
	Resident Initiatives	1408	1	\$9,000	\$0	0	\$0	Complete
	Security	1408	1	\$5,000	\$10,724	10,724	\$10,723.90	Complete
Project 7								
SF West:	Force Account: Sewer/plumbing repairs	1450	1	\$45,000	\$45,150	45,150	\$45,150.00	Complete
	Operations	1406	1	\$5,000	\$486	486	\$485.74	Complete
	Renovate units	1460	5	\$298,605	\$383,198	383,198	\$383,198.00	Complete
	Renovation: Supervision/inspection costs	1460	1	\$22,620	\$6,628	6,628	\$6,627.97	Complete
	Steward	1450	5	\$15,000	\$15,000	15,000	\$15,000.00	Complete
	Steward: Supervision/inspection costs	1450	1	\$4,640	\$4,640	4,640	\$4,640.00	Complete
	Cycle Painting	1460	1	\$10,000	\$13,200	13,200	\$4,400.00	Complete
	Resident Initiatives	1408	1	\$25,000	\$0	0	\$0	Complete
	Security	1408	1	\$5,000	\$12,907	12,907	\$12,406.33	Complete
	TOTAL			\$2,153,987	\$2,226,502	2,226,502	\$2,213,292	

Annual Statement Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:						
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250107				2007						
Development Number/Name	General Description of Major Work Categories	Replacement Housing Factor	Grant No:									
Project 8 HAWide Activities	Oak Road Highrise (elderly complex)	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work				
				Original	Revised	Funds Obligated	Funds Expended					
				Operations	1406	1	\$2,000		\$12,000	\$12,000.00	\$2,000.00	Complete
				Security	1408	1	\$20,000		\$68,697	\$68,697.00	\$68,697.10	
Resident Initiatives	1408	1	\$20,000	\$0	\$0.00							
	Cycle Painting	1460	1	\$3,000	\$3,000	\$3,000.00						
Project 9	Latimer Manor	Operations	1406	1	\$10,000	\$25,158	\$25,158.00	\$1,529.48	Funds moved Complete Complete Complete Complete			
		Modernization	1460	1	\$0	\$0	\$0.00					
		A&E Fees	1430	1	\$75,000	\$75,000	\$75,000	\$74,999.68				
		Modernization Supervisor/Inspection	1460	1	\$49,429	\$49,429	\$49,429	\$49,428.87				
		Resident Initiatives	1408	1	\$0	\$0	\$0.00					
	Security	1408	1	\$10,000	\$32,568	\$32,568.00	\$32,568.00	Complete				
Project 10	Marion Highrise	Operations	1406	1	\$2,000	\$2,000	\$2,000.00	\$2,000.00	Complete			
		Cycle Painting	1460	1	\$5,000	\$5,000	\$5,000.00					
		Resident Initiatives	1408	1	\$38,000	\$0	\$0.00					
	Security	1408	1	\$20,000	\$58,000	\$58,000.00	\$58,000.00	Complete				
Project 11	Single Family East	Install HVAC, siding, roofs, windows renovate units	1460	10	\$90,000	\$92,492	\$92,492	\$89,981.74	Complete			
		Installation: Supervisor/Inspection	1460	1	\$22,000	\$22,000	\$22,000	\$21,179.72				
		Operations	1406	1	\$10,000	\$45,000	\$45,000.00					
		Resident Initiatives	1408	1	\$38,000	\$0	\$0.00					
		Cycle Painting	1460	1	\$10,000	\$14,300	\$14,300.00	\$5,890.00				
		Security	1408	1	\$5,000	\$15,000	\$15,000.00	\$15,000.00				
		Sitework	1450	1	\$10,000	\$9,850	\$9,850.00	\$9,850.00				
		Hammond Village[Broad River Rd Units]										
		Operations	1406	1	\$2,000	\$2,000	\$2,000.00					
		Install new HVAC units	1460	39	\$145,001	\$0	\$0.00					
Project 12	Hammond Village[Broad River Rd Units]	Installation Supervisor/Inspection	1460	1	\$10,472	\$0	\$0.00					
		Resident Initiatives	1408	1	\$18,000	\$0	\$0.00					
		Security	1408	1	\$5,000	\$15,893	\$15,893.00	\$15,892.86				
								Complete				
		TOTAL			\$619,902	\$547,387	\$547,387	\$447,017.45				

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the City of Columbia, SC

Program/Activity Receiving Federal Grant Funding

CFP

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Bobby Gist

Title

Chairman of the Board

Signature

Date

X

3/17/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Columbia, SC

Program/Activity Receiving Federal Grant Funding

CFP

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Bobby Gist

Title

Chairman of the Board

Signature

Date (mm/dd/yyyy)

3/17/2011

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Columbia, SC

SC 002

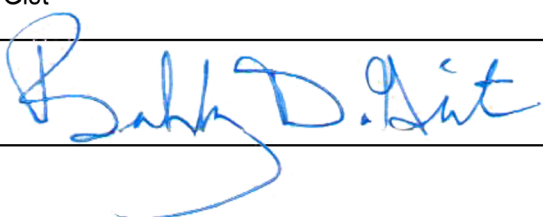
PHA Name

PHA Number/HA Code

☒ 5-Year PHA Plan for Fiscal Years 20 10 - 20 15

☒ Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bobby Gist	Chairman of the Board
Signature	Date
	3/17/2011

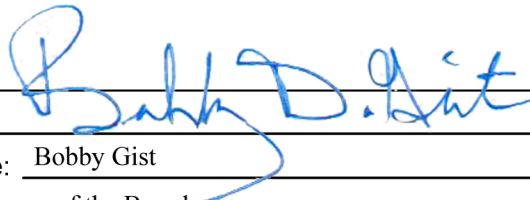
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> B a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> B a. bid/offer/application b. initial award c. post-award		3. Report Type: <input type="checkbox"/> A a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Columbia, SC 1917 Harden Street Columbia SC 29204 Congressional District, if known: SC 006			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: Housing & Urban Development			7. Federal Program Name/Description: CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NA			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): 		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: _____ Print Name: Bobby Gist Title: Chairman of the Board Telephone No.: 803-376-6103 Date: 4/12/11		
Federal Use Only:				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

Columbia Housing Authority
Resident Advisory Board
March 16, 2011

As residents and staff arrived, they were offered lunch and the meeting began at 12:00 noon. Everyone in attendance was introduced. A Powerpoint presentation was shown reviewing the different sections of the CHA Annual Plan. A copy of the Powerpoint slides was given to all assembled. A sign-in sheet was passed along.

Nancy Stoudenmire presented the slides; comments and additional information was added by other staff persons in attendance. The slides reviewed:

1. Purpose of the Plan
2. Process for submission
3. Housing Needs
4. Financial Resources
5. Admissions Policies
6. ACOP/Section 8 Administrative Plan
7. Rent Determination
8. Operations and Management
9. Grievance Procedures
10. Capital Improvements
11. Stimulus Plan
12. Demo/Dispo
13. Designation of Housing
14. Housing Conversion
15. Homeownership
16. Community service/FSS
17. Safety and Crime
18. Pets
19. Civil Rights
20. Audit
21. Asset Management
22. Additional Information
23. HUD Template
24. Overall Policies

The meeting was then opened for additional questions. Mr. Cutner asked about the Homeownership Program using Section 8 vouchers. The program was explained. There was a

question about someone who is legally blind and is on the waiting list. The CHA does not have any preferences on the housing list.

Ms. Johnson asked how rent was determined. Mr. Thomas explained the calculation of rent and the minimum rent.

Discussion from representatives from Latimer Manor said that things were going well at Latimer. The construction is done and the parents are getting more involved. They are having an Easter Egg Hunt for their next community event.

There was discussion on the funding of Community Clubs. Mr. Thomas explained that as soon as the budget was received from the REC for the funds, they would be released. Mr. Cutner said they are working on that.

Nancy Stoudenmire announced that the CHA was going to begin taking applications for the CHA's Summer Youth Employment Program. Information should be out to all offices the beginning of April.

The meeting was adjourned at 1:15 p.m.

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Cayce Housing Authority</u> PHA Code: <u>SC 061</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>41</u> Number of HCV units: <u>0</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the CHA is to obtain, manage and maintain quality subsidized housing for low income families in Cayce, South Carolina. Further, the CHA will initiate programs and projects designed to assist these person in their efforts to improve the quality of life for themselves and their children and to break the cycle of government dependency.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Not required – 2nd year of 5 year plan. (Included in Tab 11 of the Annual Plan to the public.)					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: All plan elements have been updated (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Cayce Housing Authority Annual and Five Year Plan is available at the Columbia Housing Authority Central Office (1917 Harden Street, Columbia, SC), City of Cayce City Manager's Office, the Lexington County Community Development Office, Lexington County Library in West Columbia, and the Cayce Management Office at 100 Lorick Avenue, Columbia, SC					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The CHA may request disposition of less than two (2) acres of its existing Spencer Place site to construct elderly housing if a financing opportunity for construction becomes available. The CHA may also use Mixed Financing to develop this same piece of property.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attached – included in Section 9 of the Original Annual Plan					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					

	See Attached – included in Section 9 of the Original Annual Plan
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The Columbia Housing Authority maintains the waiting list for the Cayce Housing Authority. On December 31, 2010, there were over 7,500 applications on file at the Columbia Housing Authority (individuals and families). The number of applicants that have specifically requested housing in Cayce is 774 (on December 31, 2009, there were 592 applicants). This is a 30% increase in the size of the waiting list. The majority of residents (99%) have an annual income of less than 30% of the median for the Columbia SMSA. We serve the very low-income in the metropolitan area.</p> <p>The Cayce Housing Authority averages only 1-2 vacancies per year. This is one of the reasons why the waiting list for housing in Cayce is so long (approximately 3 to 5 years for public housing).</p> <p>The waiting list indicates there is a need for additional units in all categories of housing (1-4 bedrooms). The greatest need is in the family size units. There are currently 358 applications for 2 bedroom units and 223 applications for 3 bedroom units. The one-bedroom waiting list (165 applications) has also increased substantially and the CHA plans in the next five years to construct 3 duplexes (6 one bedroom units). The Cayce Housing Authority will make a request to HUD for these units to be designated as elderly based on the number of persons that are over 50 on the list.</p> <p>The Cayce Housing Authority is the only public housing authority in Lexington County, SC, one of the top three counties in the state for growth over the last twenty years. The State Housing Finance and Development Authority has Section 8 vouchers for the county and the waiting list was closed in April, 2010. The wait time is between 3 to 5 years for these housing choice vouchers. The SCSHFDA designates 90% of its vouchers to the elderly, disabled and veterans; this leaves only 10% of their vouchers for families. They currently have 800 families on the list.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Cayce Housing Authority is exempt from answering this section – (Small and High Performing PHA). The CHA is always looking at ways to increase the number of housing units at the PHA and will consider all HUD Programs to create additional housing.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The CHA is on target to meet its goals for its 2010-2015 Five Year Plan. The complete Plan with the progress on each objective is included in Tab 11 of the Annual Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".</p> <p>Criteria for Substantial Deviations and Significant Amendments</p> <p>1) Amendment and Deviation Definitions</p> <p>a) Substantial Deviation from the 5-Year Plan</p> <p>A substantial deviation from the Plan will be when any of the following occurs: 1. Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; 2. Changes in the use of funds under the Capital Fund; 3. Any change with regard to demolition or disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>b) Significant Amendment or Modification to the Annual Plan</p> <p>Significant Amendment/Modification will be defined as any of the following: 1. Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; 2. Additions of non-emergency work items; 3. Any change with regard to demolition of disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>In the case of substantial deviation or a significant amendment/modification, the CHA will take the following actions as required:</p> <ol style="list-style-type: none"> 1. Consult with the Resident Advisory Board; 2. Ensure consistency with the Consolidated Plan of the State of South Carolina; 3. Provide for a review of the amendments/modifications by the public during a 45-day public review period; 4. Provide notification of the amendment or modification and await approval by HUD in accordance with HUD's plan review procedures before implementing the amendment/modification; 5. Conduct a public meeting of the Board of Directors in order to adopt the amendment/modification.

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the City of Cayce

Program/Activity Receiving Federal Grant Funding

CFP

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Jack Sightler

Title

Chairman of the Board

Signature

X

Date

4/12/2011

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Cayce, SC

SC0061

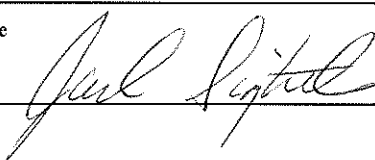
PHA Name

PHA Number/HA Code

☒ 5-Year PHA Plan for Fiscal Years 20 10 - 20 15

☒ Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Jack Sightler	Chairman of the Board
Signature	Date
	4/12/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Cayce, SC

Program/Activity Receiving Federal Grant Funding
CFP

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

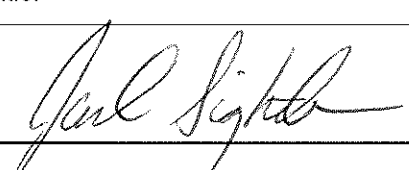
Name of Authorized Official

Jack Sightler

Title

Chairman of the Board

Signature



Date (mm/dd/yyyy)

04/12/11

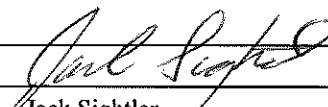
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Cayce 1917 Harden Street Columbia SC 29204 Congressional District, if known: SC 006			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: Housing & Urban Development			7. Federal Program Name/Description: CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NA			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: Jack Sightler Title: Chairman of the Board Telephone No.: 803-376-6103 Date: 4/12/11		
Federal Use Only:				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

**The Housing Authority of the City of Cayce, SC
Resident Advisory Board Meeting**

**Overview of 2011 Annual Plan
April 12, 2011**

Section 1 – Housing Needs

774 Families on waiting list for Cayce (30% increase from 2010 – 592)
Largest need is for family size units

Section 2 - Financial Resources

3 way split:	\$85,000	Subsidy
	\$67,478	Capital Fund
	\$72,000	Rental Income

Audit – Fiscally Sound

Section 3 - Eligibility, Selection, and Admissions

No changes to ACOP – Single Household with Live-in Aide

Section 4 - Rent Determination

No changes to Flat Rents

Section 5 - Demolition and Disposition

Still plan to add to Spencer Place

Section 6 - Homeownership

One homeowner in 2010 – one in 2011.

Section 7 - Civil Rights Certification

Mr. Walker has signed the form.

Section 8 - Additional Information

No changes

Section 9 - Capital Improvements

Plan for five year improvements
Purchased one new unit in 2010

Section 10 - HUD Required Template

Will be submitted this week.

Section 11 - Five Year Strategic Plan

As attached.

Cayce Housing Authority
Resident Advisory Board
April 12, 2011

The Cayce Housing Authority Resident Advisory Board met for breakfast at Brunches Restaurant in Cayce, SC at 9:00 a.m. As residents and staff arrived, they were offered breakfast and the meeting began after everyone had eaten. Everyone in attendance was introduced. A four (4) page summary of the Annual Plan was given to everyone reviewing the different sections of the CHA Annual Plan. (Copy attached). All members of the RAB were in attendance. Staff persons included Billie Turner, Nancy Stoudenmire, and Bev Malone.

Nancy Stoudenmire reviewed the summary sheets. The information included discussions on:

- A. Purpose of the Plan
- B. Process for submission
- C. The Plan
 - 1. Housing Needs
 - 2. Financial Resources
 - 3. Eligibility, Selection, and Admissions
 - 4. Rent Determination
 - 5. Demolition and Disposition
 - 6. Homeownership
 - 7. Civil Rights Certification
 - 8. Additional Information
 - 9. Capital Improvements/ Development
 - 10. HUD Template
 - 11. Five Year Plan Update
 - 12. Overall Policies

The two biggest highlights of the plan were the addition of 1 new public housing rental unit in March, 2010; the resident family was moving in today. This is the first new housing in Cayce (PHA) in over 25 years. One family moved out of public housing in 2010 into homeownership. Bill Turner gave a short presentation on what had been accomplished in all of the housing units during the last ten years (new kitchens, bathrooms, central air, new roofs). Although the CHA will make any necessary major repairs in the next five years, it has been decided that Capital Funds will be pooled to build or purchase additional housing because of the substantial affordable housing needs in Cayce.

The meeting was then opened for additional questions and concerns. There has been a problem surrounding the trash dumpster at the Spencer Place site; this has been taken care of by CHA Grounds Crew. There are no problems concerning the University Terrace apartments across the street from Spencer Place but there are potholes in the road right in front of the parking spaces near the units. Ms. Malone said that although this is a City of Cayce road, we will use asphalt filler for the holes and this should be taken care of in the next week. All of the residents commented on the success of the Beautification Program; they were all previous winners. This program has been suspended this year for lack of funding. All of the residents commented on how responsive CHA Management and Maintenance were. Staff commented on how well the residents kept their apartments clean inside and outside.

The meeting was adjourned at 10:15 p.m.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name: The Housing Authority of the City of Cayce, SC	Grant Type and Number Capital Fund Program Grant No: SC16PF06150111 Replacement Housing Factor Grant No. Date of CFFP:	FY of Grant: 2011 FFY of Grant Approval: 2011
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Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:			
X Original Annual Statement				Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending:							
Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of Line 21) 3	\$60,731					
3	1408 Management Improvements						
4	1410 Administration (May not exceed 10% of line 21)	\$6,747					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities 4						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	1500 Collateralization or Debt Service paid Via System of Direct Payment	0					
19	1502 Contingency (may not exceed 20% of line 20)	0					
20	Amount of Annual Grant (Sum of lines 2-19)	\$67,478					
21	Amount of line 20 Related to LBP Activities	\$0					
22	Amount of line 20 Related to Section 504 Compliance	\$0					
23	Amount of line 20 Related to Security - Soft Costs	\$0					
24	Amount of line 20 Related to Security - Hard Costs	\$0					
25	Amount of line 20 Related to Energy Conservation Measures	\$0					

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFF Grants for operations
- 4 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No: SC16P06150111 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009		FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expend		
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director		Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name:
 The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16P06150111
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2011

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
Project 1	Operations	1406	1	\$60,671			
Central Office	Administration Fee	1410	1	\$6,747			
TOTAL				\$67,418			

Part I: Summary

	Original 5-Year Plan
	Revision No:

[illegible]

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

[illegible]

Part II: Supporting Pages—Work Activities

Activities for Year : 2014			Activities for Year: 2015		
FFY Grant: 2014 PHA FY: 2014					
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Project 1	Operations	\$63,000	Project 1	Operations	\$59,000
Central Office	Administration Fee	\$6,000	Central Office	Administration Fee	\$6,000
Total CFP Estimated Cost		\$69,000			\$65,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary		Grant Type and Number Capital Fund Program Grant No: SC16P06150110 Replacement Housing Factor Grant No.	F FY of Grant 2010
PHA Name: The Housing Authority of the City of Cayce, SC		Date of CFFP:	FFY of Grant Approval: 2010

Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:	
Original Annual Statement				Final Performance and Evaluation Report	
X Performance and Evaluation Report for Period Ending: 12/30/2010					
Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Total Actual Cost 1
					Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of Line 21) 3	\$60,731	-		
3	1408 Management Improvements				
4	1410 Administration (May not exceed 10% of line 21)	\$6,747			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 20% of line 20)	0			
20	Amount of Annual Grant (Sum of lines 2-19)	\$67,478			
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$0			
25	Amount of line 20 Related to Energy Conservation Measures	\$0			

- 1 To be completed for the Performand and Evaluation Report
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No: SC16R06150110 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009		FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expendable		
Signature of Executive Director Gilbert Walker		OT Wa	4-15-11	Signature of Public Housing Director					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name:
 The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16P06150110
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2010

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
Project 1	Operations	1406	1	\$60,671			
Central Office	Administration Fee	1410	1	\$6,747			
		TOTAL		\$67,418			

Part 1: Summary

PHA Name:

The Housing Authority of the City of Cayce, SC

Grant Type and Number

Capital Fund Program Grant No: SC16S06150109

Date of CFFP:

F FY of Grant: 2009

FFY of Grant Approval: 2009

Type of Grant

Original Annual Statement

X Performance and Evaluation Report for Period Ending: 12/30/2010

Reserve for Disasters

Revised Annual Statement/Revision Number:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost ¹
		Original	Revised 2	Obligated	Expended
1	Total Non-CGP Funds	-			
2	1406 Operations (May not exceed 20% of Line 21) 3	\$0			
3	1408 Management Improvements	\$0			
4	1410 Administration (May not exceed 10% of line 21)	\$7,000	\$7,000	\$7,000	\$7,000.00
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$61,000	\$61,000	\$61,000	\$1,580.00
9	1450 Site Improvements	\$20,215	\$20,215	\$20,215	\$20,215.00
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment-Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities 4	0			
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 20% of line 20)	0			
20	Amount of Annual Grant (Sum of lines 2-19)	\$88,215	\$88,215	\$88,215	\$28,795.00
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$0			
25	Amount of line 20 Related to Energy Conservation Measures	\$0			

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary			
PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No: SC16S06150109 Date of CFFP: _____	Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director Gilbert Walker		Date 4-15-11	Signature of Public Housing Director r
		Obligated	Total Actual Cost
		Date	Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name:
 The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16S06150109
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2009

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1								
Central Office	Administration Fee	1410	1	\$7,000	7,000	\$7,000	7,000.00	
CHA Wide	Sitework; landscaping, tree removal; plantings. Sod	1450	1	\$20,215	20,215	\$20,215	\$20,215.00	
CHA wide	Purchase additional units	1440	2	\$61,000	61,000	\$61,000	\$1,580.00	
	TOTAL			\$88,215	\$88,215	\$88,215	\$28,795.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/211

Part 1: Summary

PHA Name:
 The Housing Authority of the City of Cayce, SC

Grant Type and Number
 Capital Fund Program Grant No: SC16P06150109
 Date of CFFP:

Replacement Housing Factor Grant No.

F FY of Grant: 2009
 FFY of Grant Approval: 2009

Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number:	
Original Annual Statement		Performance and Evaluation Report for Period Ending: 12/30/2010		Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised 2	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of Line 21) 3	\$62,053			
3	1408 Management Improvements				
4	1410 Administration (May not exceed 10% of line 21)	\$6,894		\$ 6,894	\$ 6,894.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 20% of line 20)	0			
20	Amount of Annual Grant (Sum of lines 2-19)	\$68,947		\$ 6,894	\$ 6,894.00
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$0			
25	Amount of line 20 Related to Energy Conservation Measures	\$0			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
Capital Fund Program: Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary	
PHA Name: The Housing Authority of the City of Cayce, SC	Grant Type and Number Capital Fund Program Grant No: SC16SD06150109 Date of CFPP: _____ Replacement Housing Factor Grant No: _____ FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Original
	Total Estimated Cost
	Revised ²
	Obligated
	Total Actual Cost ¹
	Expend
Signature of Executive Director Gilbert Walker	
	Date 4-15-11
Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

PHA Name:
The Housing Authority of the City of Cayce, SC

Grant Type and Number
Capital Fund Program Grant No: SC16P06150109
Replacement Housing Factor Grant No:

Federal FY of Grant:
2009

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$62,053				
Central Office	Administration Fee	1410	1	\$6,894		\$6,894	\$6,894.00	
		TOTAL		\$68,947				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2111

Part 1: Summary

PHA Name: The Housing Authority of the City of Cayce, SC	Grant Type and Number Capital Fund Program Grant No: SC16PD06150108 Date of CFFP:	F FY of Grant: 2008 Replacement Housing Factor Grant No. FFY of Grant Approval: 2007
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Type of Grant		Reserve for Disasters		Revised Annual Statement/Revision Number: 1 5/6/09	
Original Annual Statement		Performance and Evaluation Report for Period Ending: 12/30/2010		Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost:
1	Total Non-CGP Funds				Expended
2	1406 Operations (May not exceed 20% of Line 21) 3	\$46,006		\$43,506	\$20,499.23
3	1408 Management Improvements	\$0			
4	1410 Administration (May not exceed 10% of line 21)	\$0			
5	1411 Audit	\$6,100		\$6,100	\$6,100
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvements	\$0			
10	1460 Dwelling Structures	\$17,585	\$20,085	\$20,085	\$20,084.10
11	1465.1 Dwelling Equipment-Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities 4	0			
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 20% of line 20)	0			
20	Amount of Annual Grant (Sum of lines 2-19)	\$69,691	69,691	69,691	\$46,683.33
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$5,000			
24	Amount of line 20 Related to Security - Hard Costs	\$0			
25	Amount of line 20 Related to Energy Conservation Measures	\$0			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Cayce, SC		Grant Type and Number Capital Fund Program Grant No.: SC16R06150108 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: 2009	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expend
Signature of Executive Director Gilbert Walker		Date 4-15-11		Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

PHA Name:
The Housing Authority of the City of Cayce, SC

Grant Type and Number
Capital Fund Program Grant No: SC16P06150108
Replacement Housing Factor Grant No:

Federal FY of Grant:
2008

Development Number/Name HA-Wide Activities	General Description of Proposed Work Items	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Project 1	Operations	1406	1	\$46,006	\$43,506	\$43,506	\$20,499.23	In work
	Security	1408	1	\$0	\$0			
	Cell phone cost Mod/Maintenance Staff	1408	1	\$0	\$0			
	Repair sidewalks; erosion control; Sitework	1450	1	\$0	\$0			
	Force Account: renovate bathroom: kitchen;flooring;roof; windows; doors; washer/dryer vents Supervision/inspection of the work	1460 1460	6 1	\$17,585 \$0	\$20,085 \$0	\$20,085	\$20,084.10	Complete
Central Office	Covered community sitting area Supervision/inspection of the work	1470 1470	1 1	\$0 \$0	\$0 \$0			
	Administration Fee	1410	1	\$6,100	\$6,100	\$6,100	\$6,100.00	Complete
	TOTAL			\$69,691	\$69,691	\$69,691	\$46,683.33	